

WoodGreen Community Services Annual Report 2011-2012

WoodGreen is Celebrating 75 Years!

Join us as we look back over the last year and celebrate just how far we've come since 1937.





2012 Staff Yearbook



The hard work and dedication of each WoodGreen staff member has made our success possible.

On behalf of the Board of Directors, thank you.



Message from the President and Chair

As one of the largest social service agencies in Toronto, WoodGreen has 75 programs operating out of 32 locations across the city and serves 37,000 people each year.

Our work spans the spectrum of social services and is among the most innovative, solution-focused anywhere. A founding United Way of Toronto member agency, WoodGreen helps people find safe, affordable housing, seniors live independently, internationally-trained professionals enter the job market, parents access childcare, children and youth access after-school programs, newcomers settle in to Canadian life, homeless and marginalized people get off the streets and youth find meaningful employment.

It's been a busy year at WoodGreen. Our **voluntary integration** with **Community Care East York** was an immense endeavor, and we are excited to build on our combined reputations for delivering high-quality services for seniors, adults with disabilities and their caregivers in Toronto.

Given the remarkable success of **Homeward Bound**, and with funding from the Ontario Trillium Foundation's innovative Future Fund, WoodGreen has been given the opportunity to develop tools to **replicate Homeward Bound beyond Toronto**. The goal of this replication project is to share the Homeward Bound model, and WoodGreen's experience, to help other communities provide wrap-around supports so that single mothers have an opportunity to achieve long-term economic independence.

Our staff and volunteers continued their outstanding work serving the people of Toronto. On behalf of the Board of Directors, we extend our most sincere thanks for their remarkable efforts.

This is a very special milestone year for WoodGreen as we mark our **75th anniversary**. Many of the social needs that exist today are similar to the ones Toronto faced when WoodGreen was founded in 1937. Our staff and volunteers are just as passionate and committed as those from so many years ago. Our dreams of creating opportunity for the many members of our city who face social barriers have stayed strong.

Together we can fulfill our vision of building a Toronto where everyone has the opportunity to thrive.

Brian F.C. Smith, President & CEO, WoodGreen Community Services

Thomas Hofmann

Thomas Hofmann, Chair, WoodGreen Community Services



Thomas Hofmann and Brian F.C. Smith

WoodGreen Board Of Directors



Back Row, Left to Right:

Sarah Downey, Betty Augaitis, Dionne Coley, Elizabeth Forster, Thomas Hofmann, Chair, Brian F.C. Smith, President & CEO, Jasmine Tehara, Peter Fuller, Heather Dawson, Alex Van Kralingen, Dr. Catherine Chalin

Front Row, Left to Right: Kris Krishnan, Angelina Vaz, Mary Johnstone, Diana Alli, Ian Tait

> Missing: Amy CharlesChiu, George Heos

WoodGreen's Strategic Plan

Year 3 Progress

In 2009, WoodGreen embarked on a new, 5-year Strategic Plan focused on becoming a leader in social innovation. In 2011-12, our progress on the main objectives of the plan includes:

Objective:

Create a Culture of Innovation

- WoodGreen staff received training on a brand new, cutting-edge Bed Bug Heat Chamber. The mobile Chamber means tenants with infestations can now rid furniture of bed bugs through heat exposure.
- To strengthen our capacity as leaders in the sector, WoodGreen implemented an organizational redesign with a focus on Strategic Initiatives, Research and Public Policy.
- The Immigrant Services team developed working tables to come up with innovative ways to help newcomers successfully complete the new Canadian Citizenship test.
- As part of the organization's commitment to service excellence, WoodGreen surveyed clients about their satisfaction levels. An impressive 92% reported they were happy with our services.

Objective: Develop Better Solutions

- Boston Consulting Group completed the Social Return on Investment analysis for the Homeward Bound program, looking at pre- and post-program socioeconomic status of the women. This work will be used to build the case for greater investment in such programs and other complex interventions.
- Together with Osgoode Law School, WoodGreen opened a volunteer-staffed Debt Management clinic giving low-income debtors unbiased, honest information about the full range of their options.
- WoodGreen staff surveyed newcomer communities about the extent of their involvement/entrapment in the informal economy, and authored a research project to identify ways integration supports can be better directed.

Objective: Maximize Community Benefit

- The voluntary integration with Community Care East York has strengthened WoodGreen's service offerings and advocacy for seniors in Toronto.
- Staff submitted policy recommendations to the Ontario Review for Social Assistance to advance the case for accessible post-secondary education for single parents living in poverty.
- By improving and streamlining processes, WoodGreen's free tax clinic doubled capacity to serve over 2,000 low income earners and return \$1.3 million back to the community through tax refunds.



In August **2011**, Phase **2** of Homeward Bound opened its doors to **44** more women and their children, who moved into brand new fully furnished **2&3** bedroom units. There are now **76** families living at the campus.

More than **150** women and over **180** children have lived at Homeward Bound.

> **80%** of participants have either successfully completed Homeward Bound or are on track to meeting the program's milestones.



"Homeward Bound gave me the opportunity to achieve my goals and turn my dreams into reality. Nobody said life is easy but if you believe in yourself and work hard, the sky's the limit! Seize this opportunity and the rewards are many: contributing to society, doing something you love and above all, regaining your independence."

Jacqueline Gordon Homeward Bound Graduate & Law Clerk, TD Bank Financial Group





Homeward Bound Replication

Unique in Canada, Homeward Bound is an award-winning, 4-year program that helps homeless or inadequately housed single mothers earn a tuition-paid college diploma, start a career and achieve economic self-sufficiency. The program brings together child care, affordable housing, and many other supports, all under one roof.

With funding from the Ontario Trillium Foundation's innovative Future Fund, WoodGreen has been given the opportunity to develop tools and a model to replicate Homeward Bound beyond Toronto. As part of this initiative, WoodGreen has developed the Homeward Bound How-To Kit, and submitted policy recommendations to the Ontario Review for Social Assistance to advance the case for accessible post-secondary education for single parents living in poverty.

The How-To Kit provides a comprehensive overview of the program, including detailed descriptions of Homeward Bound's key supports, services and each step involved in replication.

The How-To Kit will help individuals and organizations from across the province assess whether Homeward Bound could be a fit for their community. To date, the Kit has been shared with several communities within Ontario who are exploring the possibility of establishing their own Homeward Bound. WoodGreen's goal is to ensure that Homeward Bound replications preserve the integrity of WoodGreen's program, while remaining adaptable to local communities' specific needs and existing capacity. The replication project is building on WoodGreen's compelling private and public partnerships.

Now in its eighth year of operation, WoodGreen's Homeward Bound has welcomed more than 150 women and over 180 children.

With more than 80% of participants either successfully completing the program, or on track to meeting the program's milestones, Homeward Bound is truly creating an opportunity for participants and their children to thrive.

Innovation Through Integration

Toronto's communities are changing. An aging population, increases in newcomers and shifting socioeconomic profiles mean greater needs for community services.

WoodGreen and Community Care East York (CCEY) had each been providing services to seniors, adults with disabilities and their caregivers in adjacent geographic areas in East Toronto, and shared a common vision and mission.

The Boards of Directors and management at each organization understood services could be delivered more efficiently, programs could be expanded, and advocacy for seniors could be enhanced by bringing their services together under a single organization. On August 18, 2011, the two organizations announced the initiation of a voluntary integration process. After completing months of due diligence planning, and engagement of staff, clients and volunteers at both organizations, the voluntary integration of activities and operations with Community Care East York was formally completed on January 1, 2012.

Both WoodGreen and CCEY have a long history of working collaboratively on new initiatives to provide seniors services. Both have been successful in expanding supportive and assisted housing services for seniors. Each organization also brings complementary expertise to building an expanded seniors operation: CCEY has expertise in accreditation and use of information technologies and WoodGreen brings expertise in housing, immigrant services, mental health and developmental services and elder abuse awareness and prevention.

The integration has provided tremendous opportunities to improve service offerings

and augment programming while achieving efficiencies in areas like Adult Day Programs, supportive housing, wellness clubs, case management and social work.

It has also strengthened leadership and innovation in the community care sector, and has contributed to a growing body of knowledge on effective services and supports that foster good health, wellness and independence among seniors and adults with disabilities.

"This integration has seen two great seniors' organizations with long, rich histories, agreeing to come together to work more efficiently and actually enhance services to meet the growing needs of seniors, adults with disabilities and their caregivers in Toronto."

Brian Smith, President & CEO of WoodGreen.



"Separately, CCEY and WoodGreen have been providing first-rate service to seniors and their caregivers in our community. Together, our joint goal is to build the preeminent seniors organization in Toronto."

Thomas Hofmann, Chair of WoodGreen



10 WoodGreen supportive housing sites offer residents access to **24-hour** personal support and homemaking services.

WoodGreen's Meals on Wheels delivers **45,000** nutritious meals to seniors in the community each year.

A transportation fleet of **11** WoodGreen vehicles, including wheelchair-accessible buses and vans, takes seniors to personal appointments and programs each day.





Making opportunity since 1937

WoodGreen was inaugurated during the Great Depression of the 1930s. East Toronto was hit particularly hard. Men were out of work and women were struggling to feed their children. At the time, 60% of Riverdale residents relied on city relief and food vouchers. Lineups for free meals snaked for blocks around local soup kitchens.

WoodGreen s founder, a Toronto Reverend named Ray McCleary, saw the tremendous need for social support. He moved into a big house at 37 Boulton Avenue in Riverdale, opened his newly painted red front door to his neighbours and began offering child care services for local kids and families. On April 12, 1937 Rev. McCleary incorporated WoodGreen, and began expanding the types of social services WoodGreen provided.

Following the Second World War, life in Toronto became more prosperous. WoodGreen launched a fundraising campaign to build a brand new community centre. An astounding 95% of local households contributed to this campaign and on May 8th, 1948, WoodGreen opened 835 Queen Street East. This brand new community centre ran day camps, sports and music programs, social clubs, a health clinic, employment services and a purpose built child care facility. During the first year of operation, WoodGreen recorded a total aggregate attendance of 100,000 children, teenagers and adults.

The centre also began offering programming for children with disabilities. But new social needs emerged in the late 1950 s and 1960 s - Riverdale was facing serious issues including high unemployment rates, juvenile crime, a lack of safe housing and an aging population. More than half of houses in the area were condemned and unsafe.

Once again, WoodGreen developed new programming designed to tackle the pressing issues of its neighbourhood. This included opening Toronto s first legal clinic in 1958 (now East Toronto Community Legal Services); expanding day care services to allow the increasing number of single mothers to work instead of relying on welfare; opening affordable housing for seniors at Ray McCleary Towers in 1967; and focusing on youth including developing a program that placed young people with local employers. Rev. McCleary passed away in 1967 but his vision is carried on through the continued work of WoodGreen s staff, volunteers and Board Members. And now, in our 75th year, WoodGreen s reach extends far beyond Toronto s east end. The organization is a founding United Way of Toronto member agency, and serves 37,000 people each year from 32 locations. WoodGreen employs more than 650 dedicated staff members and relies on the invaluable efforts of 1,000 volunteers.

This is a time to not only celebrate our history but also to look with great optimism towards the future. WoodGreen will continue to develop more innovative, best in class programming. We will maintain our positive working relationship with our governments, funders and our private sector partners to ensure a sustainable financial future for our work.

Together, we will build a Toronto where everyone has the opportunity to thrive.





WoodGreen's Win Harris Child Care Centre



Opening ceremonies, 1491 Danforth Avenue, 2008



Volunteer Recognition Night, 1979



37 Boulton Avenue, c.1938



WoodGreen's founder, Reverend Ray McCleary



Ontario Lieutenant Governor Lincoln Alexander marks WoodGreens 50th Anniversary with Brian Smith, 1987



WoodGreen Community Centre, 1948

"Here is as fine an investment as you have ever made. It is an investment that will pay immediate dividends - not in cash, but in terms of better, happier, more productive lives. It is a practical investment in better citizens for tomorrow. Your investment in this Community Centre will repay you a hundredfold in the knowledge of an essential need provided for your less privileged fellow men ... in better citizens and a better city."

WoodGreen Community Centres Opening Day Souvenir Program, 1948



WoodGreen affordable housing location, 1070 Oueen Street East



The nursery school at 37 Boulton Avenue, 1938

Financials

WOODGREEN COMMUNITY SERVICES

CONDENSED STATEMENT OF REVENUE AND EXPENSES

2011-2012 FISCAL YEAR

	2012	2011
REVENUE	\$	\$
Government of Canada	3,793,580	4,072,713
Government of Ontario	13,750,097	12,633,056
City of Toronto	5,275,070	5,593,280
Fees for service – Individuals	4,841,446	4,274,461
United Way	820,154	667,358
Investment income	18,737	13,436
Fundraising and productive enterprises	815,161	531,155
Amortization of deferred capital contributions	243,559	184,791
Service contracts and Other	2,105,644	1,827,613
Total	31,663,448	29,797,863

EXPENSES	\$	\$
Salaries and benefits	22,738,501	20,996,130
Purchase of services	1,321,841	1,591,689
Building occupancy	2,892,135	2,894,093
Programs, food and transportation	2,337,701	2,107,898
Training subsidies	1,085,261	926,233
Office, loan interest, and general	634,797	659,113
Promotion and publicity	84,786	178,990
Amortization of capital assets	504,182	408,710
Total	31,599,204	29,762,856

Excess of revenue over expenses 64,244 35,007

THE WOODGREEN FOUNDATION

CONDENSED STATEMENT OF REVENUE AND EXPENSES – 2011-2012 FISCAL YEAR



\$1,312,989

	2012	2011
REVENUE	\$	\$
Donations*	2,264,667	511,944
Special Events	99,330	142,975
Investment Income	9,551	2,230
Total	2,373,548	657,149

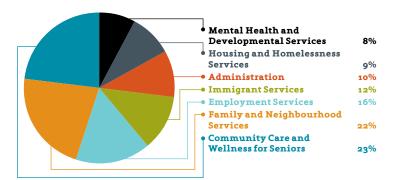
EXPENSES	\$	\$
Fundraising and special events	77,721	62,255
Administrative	91,505	126,910
Amortization of capital assets	1,422	1,422
Total	170,648	190,587

Excess (deficiency) of revenue over expenses before donations	2,202,900	466,562
Donations to WoodGreen Community Services**		260,635
Excess of revenue over expenses	1,540,117 444,119	205,927 238,192
Fund Balances – Beginning of year		
Fund Balances – End of year	1,984,236	444,119
* includes donations to the Community Care East York Fund	\$1,311,139	-
** includes donations from the Community Care East York Fund for services to seniors	-	-

WOODGREEN COMMUNITY SERVICES

Balance in the Community Care East York Fund

EXPENSES BY PROGRAM GROUP – 2011-2012 FISCAL YEAR



"For 75 years, donors have generously helped their neighbours by supporting WoodGreen."

Michael Worb Chair, The WoodGreen Foundation

Message from the Chair of The WoodGreen Foundation

We extend our gratitude and appreciation to our donors for making what we do possible. Whether you are a new donor this year, or have been a supporter for many years, our success and impact is a reflection of your generosity.



WoodGreen was founded in philanthropy. In the 1940s, 95% of the people living in our community donated to establish the WoodGreen location at 835 Queen Street East. Then, as now, it was both civic leaders and neighbours who contributed.

Today, through venture philanthropy, The WoodGreen Foundation continues to engage donors who want to make a real difference in the lives of those we serve every day. As we look ahead, we envision creating a greater impact within our neighbourhoods and communities thanks to your support.

As you turn the next few pages, you will see the names of individuals and organizations that have made a commitment by providing the philanthropic investment needed to continue to make opportunities for Torontonians every single day.

In this 75th anniversary year, I wish to extend special thanks to those individuals and organizations who have been giving to WoodGreen for 10 years or longer. Your longstanding commitment has created longstanding change. To all of you we are deeply indebted.

Ujuhael lela

Michael Worb Chair, The WoodGreen Foundation



Thank You for Making Thousands of Opportunities!

WoodGreen Donors 2011-2012

Special thanks to our donors who made a contribution to WoodGreen between April 1, 2011 and March 31, 2012.

Please visit us online to see all of our general donors who made a contribution to The WoodGreen Foundation between April 1, 2011 and March 31, 2012.

Pace Setter (\$100,000+)

Ed & Fran Clark The Ontario Trillium Foundation United Way of Greater Toronto • Employees of RBC Capital Markets

• Women Gaining Ground

Champion (\$50,000 +) CIBC Sprott Asset Management LP

Catalyst (\$25,000+) Ian Roland

Paliare Roland Rosenberg Rothstein LLP RBC Foundation Michael & Carla Worb

Motivator (\$10,000+)

The Hofmann Family McCarthy Tétrault LLP Rogers Communication Inc. Wonder+ Cares Activator (\$5,000 +)

Anonymous Anonymous Anonymous Bank of America Merrill Lynch **Boland Foundation** Direct Energy Jan Goddard & Gordon Howe Anil Kapoor Dave Kelly Shah Emily Noaman Rotary Club of Toronto Eglinton Leo Salom St. Andrew Society Charities The Toronto Star Fresh Air Fund Toskan Casale Foundation United Way of Peel Region Sherri & Greg Wiebe*

Flame (\$2,500 +)

The Big Carrot Elizabeth J. Forster* Dona Gilbertson* Patrick Hodgson Family Foundation Susan Manwaring* Margaret McCain Jasmine Tehara* To Anh Tran Sharon Weintraub*

Inspire our City (\$1,000+)

Anonymous Anonymous Dr. Alex Barron Doug Brady

* All or part of this individual's giving was made through United Way.

Kim Brown Kin Chan Amy CharlesChiu **CHUM** Charitable Foundation Anika Collington Cunningham LLP The Electrical Works Ltd. The Elementary Teachers' Federation of Ontario Brian Hochman Andrew Hui Esther Lee Linda MacKay* Derry & Susan Millar Chris Montague Nancy's Very Own Foundation Virginia O'Reilly Ed Reed The Rotary Club of East York Seonag Macrae Ann Rosenfield* Hossein Shajii Brian & Maureen Smith Ian Tait Three's Company Catering Toronto East Rotary Club Sun Ping Yeung

Memorial and Tribute Gifts

In Memory of Mr. John Albrecht Terry Mandzy

Rima Zavys Memorial Fund Diana Alli Saplys Alvydas





Mike Ambler **Betty Augaitis** Kay Aurelija Anne Babcock Natalie Bomberry Victoria Bowman Paula Cassin Leslie Codsi Jov Connelly Dan Cox Stephen Cox Sophy Crook Indre Cuplinskas Sarah Downey Suzanne Duncan Diane Dyson Joanna Ebbutt André Foisy Sue Fok Katya Gauci Debbi Gordon Katherine Halpenny Keith Hambly Mike Hardt Maureen Helt Ruta Herrera Emily Hill The Hofmann Family Angela Howarth Daina Kalendra Mary Lagonia Elaine Levy Maisie Lo Dana MacIsaac Valerie Mah Jessica Malone

Nancy McAnulty Becky McFarlane Jane McLeod Susan McMaster Amy Phung Tony Plut Arnie Rose Ann Rosenfield Gaile Saltmiras Wendy Shaw Stephen Smith Brian & Maureen Smith Southfield Capital Advisors Carolyn Souwand Julia Stratta Dalia Tunaitis Cindi Vanden Heuvel Graham Watts Michael & Carla Worb

Community Events

A special thanks to all hosts and organizers of community events who raised proceeds to benefit The WoodGreen Foundation.

East Coast Social (The Albany Club) Dorothy Luff Shah Emily Noaman

Golf Sponsors (\$1,000+)

Thank you to the following businesses for their sponsorship of the 2011 Woods and Greens Golf Classic! Title Sponsor RE/MAX Hallmark Realty Ltd.

Dinner Sponsor Struct-Con Construction Ltd.

Lunch Sponsor Manulife Financial

Hole in One Sponsor

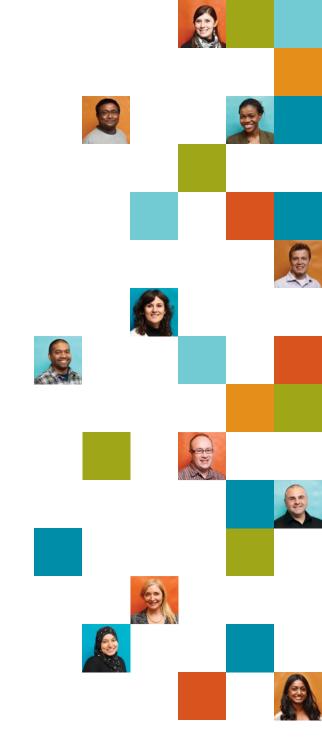
Dale & Lessmann LLP Dasd Contracting Inc. Portlands Energy Centre

Putting Contest Sponsor

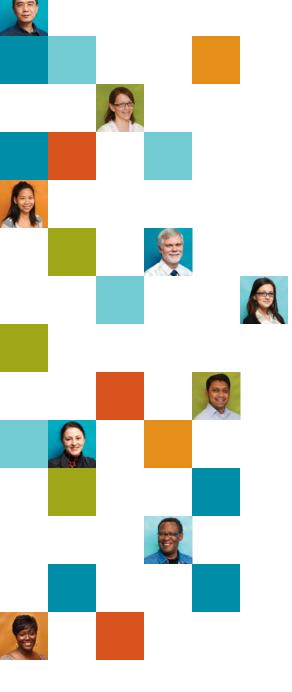
PPL Commercial Aquatic, Fitness & Spa Group Richview Flooring United Limited Standard Life Staples Advantage Canada

Hole Sponsor

Above Board Construction Inc. Applied Systems Technologies Inc. Berkeley Consulting Group Direct Office Leasing du Toit Allsopp Hillier | du Toit Architects Limited Home Ownership Alternatives Non-Profit Corporation ICDL Canada Limited Jan Goddard & Associates Lax O'Sullivan Scott Lisus LLP Levitt Goodman Architects Ltd. Mega-Lab Manufacturing Co. Ltd. Paliare Roland Rosenberg Rothstein LLP







Power Workers' Union Real Food For Real Kids Inc. Specialty Property Management Inc. Upper Canada Specialty Hardware Limited Weigh House Investor Services WESA Group Inc.

Special Event Sponsors

Bliss Events Hands on You Therapeutic Clinic Sobeys Ontario

Tournament Friends

ABS Mechanical Inc. Computronic Corporation Escar Entertainment Inc. Forward Engineering & Associates Inc. Pal Benefits Inc. Seonag Macrae The Electrical Works Ltd.

Media Sponsor Toronto Community News

Gifts in Kind (\$1000+)

Our sincere thanks to the following companies and individuals who contributed Gifts-in-Kind to WoodGreen.

Aden Earthworks Inc. Bliss Events Gerard Buckley Dolores Golob Stephen Grant Harlequin Cruises Inc. Mercedes-Benz Canada Inc. Cathy Mann Paliare Roland Rosenberg Rothstein LLP Ken Rosenberg Sharp Electronics of Canada Ltd. Sun Life Financial Taboo Resort Golf and Spa Michael & Carla Worb

Lifetime Gifts

The following generous donors have made an incredible number of opportunities for Torontonians by making a lifetime gift of \$10,000 or more to WoodGreen.

Agent of Change (\$1,000,000+)

Ed & Fran Clark TD Bank Financial Group The Atkinson Charitable Foundation The Counselling Foundation of Canada

Pacesetter (\$100,000+)

Anonymous E. W. Bickle Foundation **Canadian Tire Foundation for Families** CIBC (Head Office) K.Y.Ho The George Cedric Metcalf Charitable Foundation The Ontario Trillium Foundation Paliare Roland Rosenberg Rothstein LLP The Paloma Foundation The Rotary Club of East York The Estate of Sydney W. Sivell Sprott Asset Management LP **TD** Waterhouse **Tippet Foundation** The Toronto Star Fresh Air Fund **Tridel** Corporation Unilever Canada Inc. United Way of Greater Toronto • Employees of RBC Capital Markets • Women Gaining Ground The W. Garfield Weston Foundation Michael & Carla Worb

Champion (\$50,000+)

The Estate of Irene Maklary The Paloma Foundation Sun Life Assurance Company of Canada (Head Office) Toronto East Rotary Club WoodGreen Cantonese EPC

Catalyst (\$25,000+)

The J. P. Bickell Foundation BMO Financial Group Edward Cattle CAW - Social Justice Fund Children's Aid Foundation Deutsche Bank Americas Foundation C.L. Gundy Charitable Foundation Alex McDonald Mobley Estate Mulholland Estate The Noia Family **RBC** Foundation RE/MAX Hallmark Realty Ltd. Helen Smith Estate of John Strachan Wonder+ Cares

Motivator (\$10,000+)

Anonymous Estate Kathleen Bartlett Berkeley Consulting Group Bill's Garden Centre CHUM Charitable Foundation CHUMCity Christmas Wish Michael Clarke Dale & Lessmann LLP DASD Contracting Inc. Eda Davies Direct Office Leasing Equity Financial Services Gerrard Street Bingo The Estate of Barbara Alyn Gibson Robert Harrison





Patrick Hodgson Family Foundation The Hofmann Family Horseshoe Valley Resort Nelson Arthur Hyland Foundation Jackman Foundation Julie-Jiggs Foundation The Charles Johnson Charitable Fund Keller Williams Advantage Realty Kraft Canada Inc. Sandra & Mike MacDonald The Maytree Foundation Manulife Financial Margaret McCain McCarthy Tétrault LLP McLean Foundation F. K. Morrow Foundation Barbara Moses Heather J. Paterson Portlands Energy Centre RE/MAX Hallmark Realty Ltd. Rogers Communication Inc. Brian & Maureen Smith Standard Life (Head Office) Struct-Con Construction Ltd. Toronto Professional Fire Fighters' Association Treasure Island Toys Limited WoodGreen Seniors Club Kenneth Worrall Estate

Consecutive Giving

Over WoodGreen's history there have been many generous and loyal supporters who have made an incredible number of opportunities for Torontonians by consecutively giving over the past 10 years to WoodGreen. We recognize below some of the most loyal and dedicated donors, who have provided annual support for more than 10 years.

Consecutive Giving 20+ Years

Organizations

E. W. Bickle Foundation Ontario Power Generation Employees' & Pensioners' Charity Trust TD Bank Financial Group The Counselling Foundation of Canada The Toronto Star Fresh Air Fund Tippet Foundation Toronto East Rotary Club

Individuals

Brian & Maureen Smith Charles Downs Dorothy M. Smiles Erik Mathiesen Frances A. May Joyce Smiles Robert Crow & Anne Babcock Thomas Ferguson Toshi Oikawa

Consecutive Giving 10+ Years

Organizations

Canadian Network Broadcasting CHUM Charitable Foundation Dale & Lessmann LLP Direct Office Leasing McCarthy Tetrault LLP Pal Benefits Inc. The Atkinson Charitable Foundation Berkeley Consulting Group The Ontario Trillium Foundation The Rotary Club of East York WoodGreen Cantonese EPC

Individuals

Ann McGovern Arthur Lowe Bernadette Doucette Brian Jackson

Daphne Harris Donna Heyland Doug Brady Ed Reed Forbes R. Leslie Haruo Oikawa Jane Robinson Jane Spooner Joe Deschênes-Smith Mabel Hogan Margaret McCain Mary Franklin Michael Clarke Sandra and Mike Macdonald Sandra Foster Sheung Chi Chan Susan McMaster Tetsuo Oikawa Valerie Mah Virginia O'Reilly Derry and Susan Millar Walter A. James

This list represents gifts made between April 1, 2011 and March 31, 2012. Every effort has been made to ensure the accuracy of this list. If an error has been made please accept our sincere apologies and contact us so that we may update your information. If you would like to update your recognition name, please contact Ann Rosenfield at arosenfield@ woodgreen.org or (416) 645-6000 x4004. Thank you for your generosity.



Thank you.

We would like to thank everyone who supported WoodGreen in our effort to create a Toronto where everyone has the opportunity to thrive.



Programs

WoodGreen serves 37,000 people each year.

Child Care

Programs:

- Bruce/WoodGreen Early Learning Centre
- Debbie Yeung Child Care
- Enderby Child Care
- Leslieville Child Care
- Morse Street Child Care
- RAC camp KinderRAC division
- Riverdale Child Care
- Special Needs Resource Program
- Win Harris Child Care
- Woodfield Child Care

Community Care & Wellness For Seniors

Programs:

- Adult Day Programs
- Enhanced Adult Day Program for Frail Seniors
- Case Management
- Crisis Support and Assistance
- Foot Care
- Friendly Visiting
- Full Circle (Psychogeriatric Case Management)
- Group Dining
- Health Promotion and Education
- Home Help or Homemaking
- Home Maintenance Services
- Intergenerational Teaching-Learning
- Communities Program
- Meals on Wheels
- Personal Care or Personal Support
- Respite Care
- Security Check
- Social Work
- Social and Recreational Activities
- Senior's Center
- Vacation Plus (group outings)
- Support for Individuals or Families Caring for a Senior

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- Supportive Housing
- Transportation

Employment

Locations:

1080 Oueen Street East 1533 Victoria Park Avenue 989 Danforth Avenue

Programs:

- Employment Ontario Services
- Employment Placement Program
- Rites of Passage
- Summer Job Services
- Boundless Possibilities for Women –
- Employment Workshops
- International Computer Driving License

Homelessness & Housing Help

Programs:

- Housing Help Centre
- Emergency Rooming House Relocation Project
- Identification Clinic
- Legal Clinic
- Strong Communities
- Rent Bank Service

Homeward Bound

Programs:

- Academic Upgrading
- Boundless Possibilities for Women
- Computer training
- Financial literacy
- Life skills
- 2 year college diploma
- 14 week internship
- Employment in field of study
- Housing
- Psychotherapy
- Child care
- After-4 extended hours childcare
- Tutoring for children

Housing

Locations:

• 570 Coxwell Avenue

- 444 Logan Avenue • 55 Pape Avenue
- 17 Renwick Crescent
- 650 Oueen Street East
- 841 Queen Street East
- 1070 Oueen Street East
 - 490 Sherbourne
 - 137 Sears Street
 - 270 Donlands
 - 243 Cosburn

Immigrant Services

Programs:

 All-level Language Instruction for Newcomers to Canada with Free Child Minding

Mental Health &

• First Step to Home

Group Programming

• Parent Outreach Program

Work Initiative Network

Homework assistance

Homework assistance

Design: www.GravityInc.ca Photography: Kathryn Hollinrake

• Leadership training

• Leadership training

Adult Protective Services

Programs:

• Field trips

• Field trips

Developmental Services

Counseling and Support Services

• Full Circle Psychogeriatric Team

• Supported Individualized Living

Neighbourhood Programs

• Healthy snacks/ healthy cooking

• March and Summer break programs

East York Rotary House Programs:

Healthy snacks/ healthy cooking

March and Summer break programs

After school social recreational program

PAPE Neighbourhood House Programs:

After school social recreational program

• Walk-in Counselling Service

Crisis Outreach Services for Seniors

Concurrent Disorders Harm Reduction Services/

• Lobby Drop-in Program/ Social Recreational

Shared Care Clinical Outreach Services

- Bridging Programs for Internationally Trained Professionals
- Chinese Workers Support Network
- Community Connections Program
- Financial Literacy for Newcomers
- Homework, Arts and Sports clubs for Youth
- Job Search Workshops, Mentorship and Job Placement Support
- Newcomer Social and Recreational Program Newcomer Youth Leadership Development

One-on-One Newcomer Settlement and

Social Support and Leadership Development

• Workshops and Group Programs to Promote

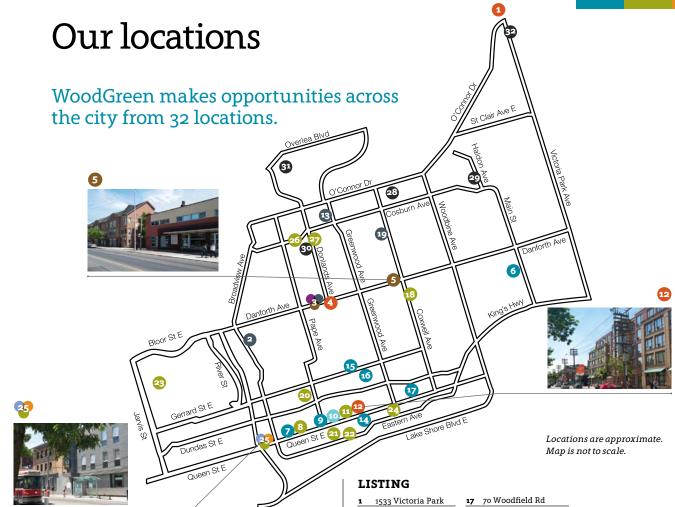
Citizenship and Employment in Canada

Newcomer Volunteer Program

Employment Counselling

for Young Muslim Women

Today, WoodGreen's reach extends far beyond Toronto's east end. The organization is a founding United Way of Toronto member agency, and serves 37,000 people each year from 32 locations. WoodGreen has grown to employ over 650 staff and relies on the invaluable efforts of 1.000 volunteers. Known for developing innovative and holistic programs, WoodGreen works with policymakers to reshape the way social services are delivered. WoodGreen's programs are often examples of best practice models, replicated throughout the GTA.



LEGEND

Child Care
Community Care & Wellness for Seniors
Developmental Services
Employment Services
Homelessness & Housing Help
Housing
Immigrant Services
Mental Health Services
Neighbourhood Programs
Supportive Housing

1	1533 Victoria Park	17	70 Woodfield Rd
2	721 Broadview Ave	18	570 Coxwell Ave
3	815 Danforth Ave	19	840 Coxwell Ave
4	989 Danforth Ave	20	444 Logan Ave
5	1491 Danforth Ave	21	55 Pape Ave
6	118 Enderby Rd	22	17 Renwick Cres
7	835 Queen St E	23	490 Sherbourne St
8	841 Queen St E	24	137 Sears St
9	180 Carlaw Ave	25	650 Queen St E
10	69 Pape Ave	26	243 Cosburn Ave
11	1070 Queen St E	27	270 Donlands Ave
12	1080 Queen St E	28	570 O'Connor Dr
13	1108 Greenwood Ave	29	9 Haldon Ave
14	51 Larchmount Ave	30	266 Donlands Ave
15	1094 Gerrard St E	31	12 Thorncliffe Park Dr
16	254 Leslie St	32	1420 Victoria Park Ave



A Dedication

The staff and Board of Directors would like to dedicate this Annual Report to Brian F.C. Smith, President & CEO and Anne Babcock, Chief Operating Officer, as they begin their respective 35th year of service to WoodGreen.

Your commitment to serving the people of Toronto has changed countless lives.

Congratulations.







Charitable Registration Number 10822 0435 RR0002

WoodGreen Community Services 815 Danforth Ave, Suite 100 Toronto, Ontario M4J 1L2 416 645 6000

